MONTHLY OPERATING REVENUE AS AT 30 SEPTEMBER 2018

	R thousands	Code	Original Budget	YTD Actual	%	Month 1 July Actual	Month 2 August Actual	Month 3 September Actual	Quarter 1 July - Sept Actual
	EASTERN CAPE								
A	Buffalo City	BUF	6 517 222	1 795 279	27.5%	1 221 013	645 410	(71 144)	1 795 279
A	Nelson Mandela Bay	NMA	10 363 386	2 616 595	25.2%	1 140 034	992 541	484 020	2 616 595
	Total Metros		16 880 608	4 411 873	26.1%	2 361 047	1 637 951	412 876	4 411 873
B	Dr Beyers Naude	EC101	297 802	121 325	40.7%	89 037	19 170	13 119	121 325
B	Blue Crane Route	EC102	206 180	66 532	32.3%	40 631	13 990	11 911	66 532
B	Makana	EC104	435 991	22 661	5.2%	1 979	-	20 681	22 661
B	Ndlambe	EC105	344 031	107 034	31.1%	65 335	20 140	21 559	107 034
B	Sundays River Valley	EC106	208 467	77 085	37.0%	54 207	9 387	13 492	77 085
B	Kouga	EC108	753 717	263 571	35.0%	180 588	42 580	40 403	263 571
B	Kou-Kamma	EC109	116 791	50 924	43.6%	24 787	4 250	21 887	50 924
C	Sarah Baartman	DC10	132 547	40 193	30.3%	37 215	1 352	1 627	40 193
	Total Sarah Baartman		2 495 527	749 325	30.0%	493 779	110 868	144 678	749 325
B	Mbhashe	EC121	266 026	99 405	37.4%	95 796	1 813	1 795	99 405
B	Mnquma	EC122	288 507	103 061	35.7%	98 722	3 281	1 058	103 061
B	Great Kei	EC123	110 049	32 324	29.4%	23 334	4 453	4 537	32 324
B	Amahlathi	EC124	208 324	44 609	21.4%	14 061	16 813	13 735	44 609
B	Ngqushwa	EC126	144 213	60 243	41.8%	54 725	4 595	923	60 243
B	Raymond Mhlaba	EC129	360 562	152 244	42.2%	152 244	-	-	152 244
C	Amathole	DC12	1 267 771	8 071	0.6%	788	395	6 888	8 071
	Total Amathole		2 645 452	499 957	18.9%	439 670	31 351	28 936	499 957
B	Inxuba Yethemba	EC131	294 555	19 278	6.5%	-	9 582	9 695	19 278
B	Intsika Yethu	EC135	183 574	1 945	1.1%	1	1 944	-	1 945
B	Emalahleni (EC)	EC136	155 333	-	-	-	-	-	-
B	Engcobo	EC137	183 899	69 749	37.9%	62 713	4 756	2 281	69 749
B	Sakhisizwe	EC138	92 321	-	-	-	-	-	-
B	Enoch Mgijima	EC139	663 964	604 782	91.1%	141 546	289 313	173 923	604 782
C	Chris Hani	DC13	937 496	308 638	32.9%	244 570	31 028	33 040	308 638
	Total Chris Hani		2 511 141	1 004 392	40.0%	448 830	336 623	218 939	1 004 392
B	Elundini	EC141	277 117	-	-	-	-	-	-
B	Senqu	EC142	224 204	86 073	38.4%	69 506	9 537	7 030	86 073
B	Walter Sisulu	EC145	256 336	64 827	25.3%	37 586	12 335	14 905	64 827
C	Joe Gqabi	DC14	559 015	65 822	11.8%	13 578	31 857	20 387	65 822
	Total Joe Gqabi		1 316 672	216 722	16.5%	120 670	53 730	42 322	216 722
B	Ngquza Hills	EC153	315 789	107 085	33.9%	96 875	9 416	794	107 085
B	Port St Johns	EC154	178 037	68 759	38.6%	57 977	10 478	304	68 759
B	Nyandeni	EC155	357 224	128 811	36.1%	127 855	955	-	128 811
B	Mhlontlo	EC156	227 183	95 713	42.1%	86 907	3 680	5 126	95 713
B	King Sabata Dalindyebo	EC157	1 129 404	528 298	46.8%	387 467	52 999	87 832	528 298
C	O R Tambo	DC15	1 474 657	420 205	28.5%	358 939	33 766	27 500	420 205
	Total O .R. Tambo		3 682 295	1 348 871	36.6%	1 116 020	111 295	121 556	1 348 871
B	Matatiele	EC441	337 614	154 098	45.6%	140 882	(1 352)	14 568	154 098
B	Umzimvubu	EC442	334 687	82 622	24.7%	81 541	1 081	-	82 622
B	Mbizana	EC443	316 501	128 419	40.6%	115 483	5 944	6 992	128 419
B	Ntabankulu	EC444	129 286	1 061	0.8%	-	1 061	-	1 061
C	Alfred Nzo	DC44	664 086	269 895	40.6%	219 986	49 909	-	269 895
	Total Alfred Nzo		1 782 174	636 096	35.7%	557 892	56 643	21 561	636 096
	Total Eastern Cape		31 313 869	8 867 235	28.3%	5 537 907	2 338 461	990 867	8 867 235

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	FREE STATE								
A	Mangaung	MAN	6 304 424	1 892 957	30.0%	787 077	604 272	501 607	1 892 957
	Total Metros		6 304 424	1 892 957	30.0%	787 077	604 272	501 607	1 892 957
B	Letsemeng	FS161	138 585	9 589	6.9%	6 855	-	2 733	9 589
B	Kopanong	FS162	230 265	-	-	-	-	-	-
B	Mohokare	FS163	186 531	-	-	-	-	-	-
C	Xhariep	DC16	65 268	18 744	28.7%	18 156	320	268	18 744
	Total Xhariep		620 649	28 333	4.6%	25 011	320	3 001	28 333
B	Masilonyana	FS181	274 411	43 873	16.0%	12 559	15 333	15 981	43 873
B	Tokologo	FS182	106 167	36 567	34.4%	31 265	5 240	62	36 567
B	Tswelopele	FS183	150 219	40 785	27.1%	32 716	8 068	-	40 785
B	Matjhabeng	FS184	2 490 298	685 538	27.5%	383 498	152 843	149 197	685 538
B	Nala	FS185	345 021	125 389	36.3%	70 974	16 298	38 117	125 389
C	Lejweleputswa	DC18	128 709	54 510	42.4%	50 579	2 988	943	54 510
	Total Lejweleputswa		3 494 826	986 662	28.2%	581 591	200 771	204 300	986 662
B	Setsoto	FS191	450 084	154 596	34.3%	102 670	27 060	24 866	154 596
B	Dihlabeng	FS192	888 806	247 975	27.9%	144 488	55 475	48 011	247 975
B	Nketoana	FS193	332 096	104 281	31.4%	56 679	26 172	21 430	104 281
B	Maluti-a-Phofung	FS194	1 588 951	345 522	21.7%	288 897	30 171	26 454	345 522
B	Phumelela	FS195	126 391	11 830	9.4%	11 830	-	-	11 830
B	Mantsopa	FS196	235 023	49 587	21.1%	9 706	26 787	13 095	49 587
C	Thabo Mofutsanyana	DC19	126 302	54 391	43.1%	48 783	3 383	2 225	54 391
	Total Thabo Mofutsanyana		3 747 652	968 183	25.8%	663 053	169 049	136 080	968 183
B	Moqhaka	FS201	807 166	221 785	27.5%	127 710	45 964	48 110	221 785
B	Ngwathe	FS203	703 073	261 147	37.1%	121 915	40 743	98 488	261 147
B	Metsimaholo	FS204	1 105 406	290 350	26.3%	184 283	56 175	49 893	290 350
B	Mafube	FS205	216 749	56 878	26.2%	7 597	40 946	8 336	56 878
C	Fezile Dabi	DC20	162 225	64 359	39.7%	62 432	1 560	367	64 359
	Total Fezile Dabi		2 994 619	894 519	29.9%	503 938	185 387	205 194	894 519
	Total Free State		17 162 171	4 770 653	27.8%	2 560 670	1 159 800	1 050 183	4 770 653
	GAUTENG								
A	City of Ekurhuleni	EKU	35 317 657	9 982 187	28.3%	3 899 477	3 744 659	2 338 051	9 982 187
A	City of Johannesburg	JHB	53 046 409	13 361 254	25.2%	5 817 570	3 813 254	3 730 430	13 361 254
A	City of Tshwane	TSH	32 530 207	8 526 705	26.2%	3 311 796	3 012 644	2 202 265	8 526 705
	Total Metros		120 894 273	31 870 146	26.4%	13 028 843	10 570 557	8 270 746	31 870 146
B	Emfuleni	GT421	5 492 578	1 635 850	29.8%	763 033	467 483	405 334	1 635 850
B	Midvaal	GT422	1 045 079	269 409	25.8%	138 019	60 823	70 567	269 409
B	Lesedi	GT423	794 959	221 388	27.8%	107 813	56 184	57 392	221 388
C	Sedibeng	DC42	375 966	135 659	36.1%	108 751	15 739	11 169	135 659
	Total Sedibeng		7 708 581	2 262 307	29.3%	1 117 615	600 229	544 463	2 262 307
B	Mogale City	GT481	2 798 874	727 136	26.0%	353 082	202 753	171 301	727 136
B	Merafong City	GT484	1 203 379	368 493	30.6%	164 613	95 459	108 421	368 493
B	Rand West City	GT485	1 768 388	483 063	27.3%	239 401	119 320	124 342	483 063
C	West Rand	DC48	339 595	127 863	37.7%	90 893	32 006	4 963	127 863
	Total West Rand		6 110 237	1 706 555	27.9%	847 990	449 538	409 027	1 706 555
	Total Gauteng		134 713 091	35 839 008	26.6%	14 994 448	11 620 324	9 224 237	35 839 008

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	KWAZULU-NATAL								
A	eThekwini	ETH	35 175 463	9 149 046	26.0%	4 180 510	3 319 473	1 649 062	9 149 046
	Total Metros		35 175 463	9 149 046	26.0%	4 180 510	3 319 473	1 649 062	9 149 046
B	Umdoni	KZN212	296 829	94 203	31.7%	52 910	31 943	9 350	94 203
B	Umzumbe	KZN213	156 383	55 962	35.8%	51 310	3 186	1 466	55 962
B	uMuziwabantu	KZN214	177 023	64 120	36.2%	16 409	5 324	42 387	64 120
B	Ray Nkonyeni	KZN216	987 501	326 541	33.1%	137 154	112 526	76 860	326 541
C	Ugu	DC21	894 514	273 929	30.6%	212 175	23 258	38 496	273 929
	Total Ugu		2 512 249	814 755	32.4%	469 958	176 237	168 559	814 755
B	uMshwathi	KZN221	159 192	59 472	37.4%	43 608	7 535	8 328	59 472
B	uMngeni	KZN222	391 818	100 847	25.7%	47 064	28 569	25 214	100 847
B	Mpofana	KZN223	149 754	34 863	23.3%	24 923	1 781	8 159	34 863
B	Impendle	KZN224	44 674	18 348	41.1%	13 954	314	4 080	18 348
B	Msunduzi	KZN225	5 032 038	1 324 408	26.3%	570 299	399 566	354 543	1 324 408
B	Mkhambathini	KZN226	93 577	37 760	40.4%	31 874	2 488	3 398	37 760
B	Richmond	KZN227	103 545	50 136	48.4%	35 673	12 878	1 585	50 136
C	uMgungundlovu	DC22	827 071	284 288	34.4%	230 472	29 437	24 379	284 288
	Total uMgungundlovu		6 801 668	1 910 121	28.1%	997 867	482 567	429 688	1 910 121
B	Okhahlamba	KZN235	174 738	61 235	35.0%	49 434	3 472	8 328	61 235
B	Inkosi Langalibalele	KZN237	516 163	193 197	37.4%	124 634	40 046	28 517	193 197
B	Alfred Duma	KZN238	832 320	288 787	34.7%	66 481	157 164	65 143	288 787
C	Uthukela	DC23	758 374	240 711	31.7%	184 616	26 860	29 236	240 711
	Total Uthukela		2 281 594	783 930	34.4%	425 165	227 542	131 224	783 930
B	Endumeni	KZN241	344 972	90 842	26.3%	52 911	19 355	18 577	90 842
B	Nquthu	KZN242	178 585	96 745	54.2%	89 765	3 327	3 653	96 745
B	Msinga	KZN244	196 826	183 168	93.1%	61 056	61 056	61 056	183 168
B	Umvoti	KZN245	262 953	96 229	36.6%	68 648	14 438	13 143	96 229
C	Umzinyathi	DC24	420 804	169 057	40.2%	144 608	11 501	12 948	169 057
	Total Umzinyathi		1 404 141	636 041	45.3%	416 988	109 677	109 376	636 041
B	Newcastle	KZN252	1 768 721	531 042	30.0%	271 869	125 128	134 045	531 042
B	Emadlangeni	KZN253	75 347	25 191	33.4%	15 054	5 943	4 193	25 191
B	Dannhauser	KZN254	192 547	2 456	1.3%	-	-	2 456	2 456
C	Amajuba	DC25	189 318	84 816	44.8%	64 258	13 588	6 970	84 816
	Total Amajuba		2 225 933	643 504	28.9%	351 182	144 659	147 663	643 504
B	eDumbe	KZN261	125 707	16 367	13.0%	6 452	4 778	5 137	16 367
B	uPhongolo	KZN262	227 291	72 503	31.9%	56 564	5 408	10 531	72 503
B	Abaqulusi	KZN263	517 105	107 410	20.8%	44 274	32 917	30 219	107 410
B	Nongoma	KZN265	173 695	74 107	42.7%	69 498	2 231	2 379	74 107
B	Ulundi	KZN266	307 201	286 293	93.2%	95 431	95 431	95 431	286 293
C	Zululand	DC26	562 673	190 309	33.8%	178 342	10 948	1 019	190 309
	Total Zululand		1 913 673	746 990	39.0%	450 562	151 713	144 715	746 990
B	Umhlabuyalingana	KZN271	185 561	70 615	38.1%	63 648	3 055	3 913	70 615
B	Jozini	KZN272	224 318	95 078	42.4%	85 342	4 835	4 901	95 078
B	Mtubatuba	KZN275	219 659	78 562	35.8%	62 675	10 405	5 482	78 562
B	Hlabisa Big Five	KZN276	132 085	16 841	12.8%	4 040	7 750	5 052	16 841
C	Umkhanyakude	DC27	455 028	166 324	36.6%	160 130	3 931	2 262	166 324
	Total Umkhanyakude		1 216 650	427 420	35.1%	375 834	29 976	21 610	427 420
B	Mfolozi	KZN281	147 527	56 026	38.0%	49 276	4 809	1 942	56 026
B	uMhlathuze	KZN282	3 054 874	904 178	29.6%	461 124	203 908	239 146	904 178
B	uMlalazi	KZN284	360 201	131 966	36.6%	114 047	17 337	582	131 966
B	Mthonjaneni	KZN285	128 221	12 479	9.7%	6 278	3 608	2 593	12 479
B	Nkandla	KZN286	136 655	(11 733)	(8.6%)	(17 727)	3 076	2 917	(11 733)
C	King Cetshwayo	DC28	698 201	245 424	35.2%	215 873	15 858	13 692	245 424
	Total uThungulu		4 525 678	1 338 339	29.6%	828 871	248 596	260 872	1 338 339
B	Mandeni	KZN291	247 900	18 049	7.3%	2 635	7 624	7 791	18 049
B	KwaDukuza	KZN292	1 525 513	343 515	22.5%	83 912	128 718	130 884	343 515
B	Ndwedwe	KZN293	163 975	69 813	42.6%	68 044	1 532	237	69 813
B	Maphumulo	KZN294	108 903	48 297	44.3%	44 764	1 100	2 433	48 297
C	iLembe	DC29	722 943	247 868	34.3%	208 440	14 284	25 143	247 868
	Total iLembe		2 769 234	727 542	26.3%	407 795	153 259	166 488	727 542
B	Greater Kokstad	KZN433	378 971	142 113	37.5%	110 020	18 431	13 663	142 113
B	Ubuhlebezwe	KZN434	177 473	52 040	29.3%	44 492	3 851	3 697	52 040
B	Umzimkhulu	KZN435	202 127	85 187	42.1%	77 500	4 769	2 918	85 187
B	Dr Nkosazana Dlamini Zuma	KZN436	178 165	61 676	34.6%	51 424	5 187	5 065	61 676
C	Harry Gwala	DC43	409 502	156 048	38.1%	139 653	8 160	8 235	156 048
	Total Harry Gwala		1 346 237	497 064	36.9%	423 089	40 398	33 578	497 064
	Total Kwazulu-Natal		62 172 519	17 674 751	28.4%	9 327 821	5 084 097	3 262 834	17 674 751

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	LIMPOPO								
B	Greater Giyani	LIM331	362 571	26 880	7.4%	7 941	11 104	7 835	26 880
B	Greater Letaba	LIM332	340 265	115 043	33.8%	104 995	494	9 554	115 043
B	Greater Tzaneen	LIM333	1 089 088	349 881	32.1%	210 901	71 643	67 337	349 881
B	Ba-Phalaborwa	LIM334	514 326	126 876	24.7%	78 561	24 455	23 860	126 876
B	Maruleng	LIM335	207 005	75 296	36.4%	57 958	8 648	8 690	75 296
C	Mopani	DC33	1 198 628	410 087	34.2%	290 168	45 697	74 221	410 087
	Total Mopani		3 711 883	1 104 063	29.7%	750 524	162 041	191 498	1 104 063
B	Musina	LIM341	286 676	98 114	34.2%	62 102	20 886	15 126	98 114
B	Thulamela	LIM343	706 907	62 255	8.8%	17 559	21 672	23 024	62 255
B	Makhado	LIM344	836 001	231 051	27.6%	162 271	32 990	35 791	231 051
B	Collins Chabane	LIM345	368 260	14 036	3.8%	3 574	5 387	5 074	14 036
C	Vhembe	DC34	1 081 459	129 413	12.0%	75 965	53 448	-	129 413
	Total Vhembe		3 279 302	534 869	16.3%	321 470	134 384	79 016	534 869
B	Blouberg	LIM351	261 695	92 395	35.3%	92 395	-	-	92 395
B	Molemole	LIM353	200 027	64 945	32.5%	55 869	5 729	3 347	64 945
B	Polokwane	LIM354	3 634 554	791 237	21.8%	220 455	321 649	249 133	791 237
B	Lepelle-Nkumpi	LIM355	525 626	-	-	-	-	-	-
C	Capricorn	DC35	646 384	7 863	1.2%	3 931	3 931	-	7 863
	Total Capricorn		5 268 286	956 440	18.2%	372 650	331 309	252 481	956 440
B	Thabazimbi	LIM361	332 366	46 839	14.1%	-	22 073	24 766	46 839
B	Lephalale	LIM362	498 015	142 765	28.7%	83 697	33 709	25 359	142 765
B	Bela Bela	LIM366	413 908	-	-	-	-	-	-
B	Mogalakwena	LIM367	954 400	352 618	36.9%	272 200	40 803	39 615	352 618
B	Modimolle-Mookgopong	LIM368	477 748	145 276	30.4%	78 221	41 181	25 875	145 276
C	Waterberg	DC36	138 401	55 471	40.1%	52 687	713	2 071	55 471
	Total Waterberg		2 814 838	742 969	26.4%	486 804	138 479	117 686	742 969
B	Ephraim Mogale	LIM471	249 394	-	-	-	-	-	-
B	Elias Motsoaledi	LIM472	476 783	137 543	28.8%	112 749	13 538	11 257	137 543
B	Makhuduthamaga	LIM473	340 198	125 305	36.8%	108 836	8 682	7 788	125 305
B	Tubatse Fetakgomo	LIM476	572 622	203 500	35.5%	27 902	159 443	16 155	203 500
C	Sekhukhune	DC47	958 312	29 031	3.0%	9 336	10 041	9 654	29 031
	Total Sekhukhune		2 597 309	495 379	19.1%	258 822	191 704	44 853	495 379
	Total Limpopo		17 671 618	3 833 720	21.7%	2 190 270	957 917	685 533	3 833 720
	MPUMALANGA								
B	Albert Luthuli	MP301	507 711	172 300	33.9%	124 064	25 326	22 911	172 300
B	Msukaligwa	MP302	677 378	192 718	28.5%	108 480	43 673	40 564	192 718
B	Mkhondo	MP303	487 097	166 320	34.1%	124 935	19 448	21 937	166 320
B	Pixley Ka Seme (MP)	MP304	320 223	105 634	33.0%	68 883	17 200	19 551	105 634
B	Lekwa	MP305	817 260	181 694	22.2%	43 254	94 633	43 807	181 694
B	Dipaleseng	MP306	210 687	119 844	56.9%	46 368	62 682	10 794	119 844
B	Govan Mbeki	MP307	1 758 947	435 276	24.7%	140 448	157 281	137 546	435 276
C	Gert Sibande	DC30	472 658	144 953	30.7%	119 278	485	25 190	144 953
	Total Gert Sibande		5 251 962	1 518 738	28.9%	775 711	420 727	322 300	1 518 738
B	Victor Khanye	MP311	451 576	135 974	30.1%	31 266	77 627	27 081	135 974
B	Emalahleni (MP)	MP312	3 064 274	736 314	24.0%	327 399	206 569	202 346	736 314
B	Steve Tshwete	MP313	1 486 348	418 368	28.1%	199 561	112 978	105 829	418 368
B	Emakhazeni	MP314	257 443	74 962	29.1%	52 385	13 956	8 621	74 962
B	Thembisile Hani	MP315	702 226	176 463	25.1%	176 463	-	-	176 463
B	Dr J.S. Moroka	MP316	474 067	50 798	10.7%	16 096	18 606	16 096	50 798
C	Nkangala	DC31	373 393	149 791	40.1%	145 934	1 457	2 400	149 791
	Total Nkangala		6 809 327	1 742 669	25.6%	949 104	431 191	362 374	1 742 669
B	Thaba Chweu	MP321	614 939	184 885	30.1%	91 402	51 898	41 585	184 885
B	Nkomazi	MP324	873 134	279 031	32.0%	18 221	239 493	21 317	279 031
B	Bushbuckridge	MP325	1 267 402	370 245	29.2%	321 653	24 840	23 753	370 245
B	City of Mbombela	MP326	2 800 491	814 244	29.1%	409 752	193 684	210 808	814 244
C	Ehlanzeni	DC32	253 039	103 232	40.8%	100 054	2 674	503	103 232
	Total Ehlanzeni		5 809 005	1 751 637	30.2%	941 082	512 589	297 966	1 751 637
	Total Mpumalanga		17 870 294	5 013 044	28.1%	2 665 898	1 364 507	982 639	5 013 044

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	R thousands	Code	Original Budget	YTD Actual	%	Month 1 July Actual	Month 2 August Actual	Month 3 September Actual	Quarter 1 July - Sept Actual
	NORTH WEST								
B	Moretele	NW371	427 898	139 112	32.5%	127 989	342	10 781	139 112
B	Madibeng	NW372	1 790 000	538 225	30.1%	362 177	89 391	86 656	538 225
B	Rustenburg	NW373	4 779 287	-	-	-	-	-	-
B	Kgetlengrivier	NW374	239 528	-	-	-	-	-	-
B	Moses Kotane	NW375	741 999	259 494	35.0%	187 430	15 776	56 287	259 494
C	Bojanala Platinum	DC37	329 874	134 635	40.8%	134 322	-	313	134 635
	Total Bojanala Platinum		8 308 586	1 071 466	12.9%	811 919	105 510	154 037	1 071 466
B	Ratlou	NW381	141 559	67 684	47.8%	64 468	1 154	2 063	67 684
B	Tswaing	NW382	207 953	11 111	5.3%	5 490	5 621	-	11 111
B	Mafikeng	NW383	917 199	207 059	22.6%	152 295	-	54 764	207 059
B	Ditsobotla	NW384	496 643	100 103	20.2%	12 607	43 680	43 815	100 103
B	Ramotshere Moiloa	NW385	325 690	31 351	9.6%	8 775	12 329	10 247	31 351
C	Ngaka Modiri Molema	DC38	701 720	291 558	41.5%	291 067	429	62	291 558
	Total Ngaka Modiri Molema		2 790 764	708 867	25.4%	534 702	63 213	110 952	708 867
B	Naledi (NW)	NW392	379 892	82 705	21.8%	41 772	20 152	20 781	82 705
B	Mamusa	NW393	140 341	38 963	27.8%	30 892	-	8 072	38 963
B	Greater Taung	NW394	251 662	105 855	42.1%	103 033	1 123	1 700	105 855
B	Lekwa-Teemane	NW396	259 489	45 856	17.7%	18 223	13 446	14 187	45 856
B	Kagisano-Molopo	NW397	144 533	18 424	12.7%	18 013	258	153	18 424
C	Dr Ruth Segomotsi Mompati	DC39	345 917	141 051	40.8%	140 853	198	-	141 051
	Total Dr Ruth Segomotsi Mompati		1 521 834	432 853	28.4%	352 785	35 176	44 892	432 853
B	City of Matlosana	NW403	2 720 640	716 832	26.3%	394 593	138 618	183 622	716 832
B	Maquassi Hills	NW404	410 004	44 840	10.9%	22 454	-	22 386	44 840
B	J B Marks	NW405	1 512 772	456 683	30.2%	214 175	176 490	66 019	456 683
C	Dr Kenneth Kaunda	DC40	187 132	78 655	42.0%	76 736	1 546	373	78 655
	Total Dr Kenneth Kaunda		4 830 548	1 297 011	26.9%	707 957	316 654	272 399	1 297 011
	Total North West		17 451 731	3 510 197	20.1%	2 407 363	520 553	582 281	3 510 197
	NORTHERN CAPE								
B	Joe Morolong	NC451	184 302	64 205	34.8%	55 870	5 633	2 702	64 205
B	Ga-Segonyana	NC452	382 890	133 480	34.9%	106 990	18 349	8 141	133 480
B	Gamagara	NC453	381 081	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	100 409	39 659	39.5%	37 087	1 380	1 192	39 659
	Total John Taolo Gaetsewe		1 048 683	237 345	22.6%	199 947	25 363	12 035	237 345
B	Richtersveld	NC061	69 925	26 551	38.0%	9 446	3 118	13 988	26 551
B	Nama Khoi	NC062	258 637	108 738	42.0%	78 520	16 680	13 537	108 738
B	Kamiesberg	NC064	54 362	24 311	44.7%	18 781	4 147	1 383	24 311
B	Hantam	NC065	94 641	25 085	26.5%	12 514	4 286	8 285	25 085
B	Karoo Hoogland	NC066	54 230	30 339	55.9%	15 488	6 007	8 844	30 339
B	Khai-Ma	NC067	47 606	18 352	38.5%	5 553	4 346	8 452	18 352
C	Namakwa	DC6	66 432	20 578	31.0%	19 758	678	142	20 578
	Total Namakwa		645 833	253 954	39.3%	160 060	39 262	54 632	253 954
B	Ubuntu	NC071	109 400	17 137	15.7%	10 435	4 307	2 394	17 137
B	Umsobomvu	NC072	142 330	-	-	-	-	-	-
B	Emthanjeni	NC073	234 944	73 767	31.4%	45 255	15 000	13 512	73 767
B	Kareeberg	NC074	73 888	17 422	23.6%	11 739	2 429	3 254	17 422
B	Renosterberg	NC075	40 713	14 715	36.1%	11 316	1 588	1 810	14 715
B	Thembelihle	NC076	68 607	20 759	30.3%	16 325	2 071	2 363	20 759
B	Siyathemba	NC077	108 206	49 427	45.7%	16 214	26 640	6 574	49 427
B	Siyancuma	NC078	137 219	50 193	36.6%	37 687	6 383	6 123	50 193
C	Pixley Ka Seme (NC)	DC7	57 191	13 575	23.7%	3 804	8 976	795	13 575
	Total Pixley ka Seme (NC)		972 499	256 995	26.4%	152 775	67 395	36 826	256 995
B	!Kai! Garib	NC082	231 732	81 942	35.4%	60 989	11 135	9 819	81 942
B	!Kheis	NC084	45 259	22 908	50.6%	16 833	4 739	1 336	22 908
B	Tsantsabane	NC085	229 544	49 937	21.8%	49 937	-	-	49 937
B	Kgatelopele	NC086	97 467	22 478	23.1%	13 492	4 483	4 503	22 478
B	Dawid Kruiper	NC087	711 778	177 334	24.9%	95 371	37 520	44 443	177 334
C	Z F Mgcawu	DC8	74 608	27 920	37.4%	27 712	-	208	27 920
	Total Z F Mgcawu		1 390 388	382 519	27.5%	264 335	57 876	60 308	382 519
B	Sol Plaatje	NC091	2 056 107	648 298	31.5%	387 109	125 262	135 927	648 298
B	Dikgatlong	NC092	176 832	60 115	34.0%	38 196	10 535	11 384	60 115
B	Magareng	NC093	116 615	35 505	30.4%	22 194	8 115	5 196	35 505
B	Phokwane	NC094	314 128	107 536	34.2%	18 412	17 515	71 609	107 536
C	Frances Baard	DC9	127 619	55 952	43.8%	549	48 834	6 569	55 952
	Total Frances Baard		2 791 300	907 406	32.5%	466 460	210 261	230 685	907 406
	Total Northern Cape		6 848 703	2 038 219	29.8%	1 243 576	400 156	394 487	2 038 219

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	WESTERN CAPE								
A	Cape Town	CPT	39 735 877	11 311 691	28.5%	4 017 959	4 134 787	3 158 944	11 311 691
	Total Metros		39 735 877	11 311 691	28.5%	4 017 959	4 134 787	3 158 944	11 311 691
B	Matzikama	WC011	313 520	87 651	28.0%	49 096	18 495	20 060	87 651
B	Cederberg	WC012	280 384	73 406	26.2%	38 336	16 855	18 215	73 406
B	Bergrivier	WC013	328 727	99 676	30.3%	48 946	20 112	30 617	99 676
B	Saldanha Bay	WC014	1 064 834	263 661	24.8%	137 947	47 772	77 942	263 661
B	Swartland	WC015	697 655	177 898	25.5%	79 048	53 698	45 152	177 898
C	West Coast	DC1	352 621	89 860	25.5%	49 776	17 622	22 462	89 860
	Total West Coast		3 037 741	792 151	26.1%	403 149	174 553	214 449	792 151
B	Witzenberg	WC022	582 548	136 402	23.4%	102 382	17 636	16 383	136 402
B	Drakenstein	WC023	2 249 326	908 322	40.4%	628 831	107 245	172 246	908 322
B	Stellenbosch	WC024	1 629 546	454 735	27.9%	227 563	121 720	105 451	454 735
B	Breede Valley	WC025	994 129	237 152	23.9%	141 504	34 573	61 075	237 152
B	Langeberg	WC026	663 365	207 975	31.4%	123 887	43 235	40 854	207 975
C	Cape Winelands DM	DC2	407 425	113 634	27.9%	94 106	13 833	5 695	113 634
	Total Cape Winelands		6 526 340	2 058 220	31.5%	1 318 274	338 243	401 704	2 058 220
B	Theewaterskloof	WC031	532 674	128 016	24.0%	64 889	35 550	27 578	128 016
B	Overstrand	WC032	1 080 228	281 986	26.1%	119 687	79 248	83 051	281 986
B	Cape Agulhas	WC033	341 231	96 977	28.4%	13 742	63 555	19 680	96 977
B	Swellendam	WC034	244 344	66 159	27.1%	28 726	16 677	20 756	66 159
C	Overberg	DC3	202 032	57 386	28.4%	29 667	16 283	11 436	57 386
	Total Overberg		2 400 509	630 525	26.3%	256 711	211 313	162 500	630 525
B	Kannaland	WC041	146 466	37 073	25.3%	14 535	11 338	11 200	37 073
B	Hessequa	WC042	453 282	179 770	39.7%	139 099	20 015	20 656	179 770
B	Mossel Bay	WC043	962 885	211 671	22.0%	78 262	58 811	74 598	211 671
B	George	WC044	1 918 574	418 234	21.8%	137 308	93 793	187 133	418 234
B	Oudtshoorn	WC045	609 343	258 302	42.4%	196 873	28 223	33 206	258 302
B	Bitou	WC047	662 413	176 095	26.6%	89 493	39 070	47 531	176 095
B	Knysna	WC048	914 544	421 566	46.1%	359 523	33 152	28 891	421 566
C	Garden Route	DC4	390 115	74 393	19.1%	63 018	7 582	3 794	74 393
	Total Garden Route		6 057 624	1 777 105	29.3%	1 078 110	291 984	407 010	1 777 105
B	Laingsburg	WC051	81 821	16 448	20.1%	12 208	1 965	2 275	16 448
B	Prince Albert	WC052	82 364	19 491	23.7%	12 486	3 467	3 537	19 491
B	Beaufort West	WC053	303 973	119 805	39.4%	85 863	9 962	23 980	119 805
C	Central Karoo	DC5	81 897	25 184	30.8%	12 241	7 806	5 136	25 184
	Total Central Karoo		550 054	180 927	32.9%	122 799	23 200	34 929	180 927
	Total Western Cape		58 308 144	16 750 620	28.7%	7 197 003	5 174 081	4 379 536	16 750 620
	Total National		363 512 141	98 297 448	27.0%	48 124 956	28 619 895	21 552 597	98 297 448

Source: National Treasury Local Government database